

Missouri Gaming Commission



Annual Report
2016



**The Missouri Gaming Commission
will regulate charitable and commercial
gaming in a manner which promotes a positive
impact on the State and ensures the integrity of the industry.**

MGC Mission Statement

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Message from the Chairman



In Fiscal Year 2016 Missouri Governor Jay Nixon signed into law the Fantasy Sports Consumer Protection Act. As soon as the legislative process began, Missouri Gaming Commission staff started researching and writing rules and regulations for this billion dollar industry. MGC staff is comprised of seasoned regulators who applied their experience in gaming with relevant consumer protection principles. After months of work, the preliminary rules were written and subsequently approved by the five member commission. While this is new territory for both staff and the board, I am confident we are equal to the task.

It is anticipated fantasy sports contests will bring important operating and licensing fees to the State. Estimates on how many companies will be licensed, and the amount of fees collected are preliminary as of this writing, but we will provide a complete analysis of our first year of regulation in the FY 2017 Annual Report. Stay tuned.

Speaking of fees collected, one of the MGC's most important functions is to monitor the collection of both AGR and admissions taxes. In FY 2016 riverboat gambling casinos contributed nearly 324 million dollars to the State Proceeds for Education Fund. You can see the good resulting from riverboat gambling on the following pages of this report. The back pages feature each of the 13 home dock cities and counties, the revenue received from riverboat gaming, and the way in which these valuable funds were spent.

FY 2016 brought ownership changes to some of the State's riverboat gaming casinos. The MGC gave approval to a second REIT ownership in Missouri. Although it was the second such REIT acquisition it was a first for this particular commission to review and approve such an ownership change. Gaming and Leisure Properties, Inc., (GLPI) now holds all of Pinnacle Entertainment's real property assets. However, Pinnacle Entertainment will retain the operating assets.

I would like to thank the dedicated staff and specifically my fellow commissioners. We are a group of professionals who strive to regulate bingo, riverboat gaming, and coming soon, fantasy sports contests in the best interests of the gaming industry, and the people of the State of Missouri.

Message from the Executive Director



The Missouri Gaming Commission began Fiscal Year 2016 with an “excellent” performance rating from the Missouri State Auditor. This annual audit of the MGC indicates the commission is well managed and the report contains no findings. We are proud of our efforts.

This year we have changed our mission statement to add the regulation of fantasy sports contests. Staff continues working on this newly regulated enterprise in Missouri. Writing rules, researching other jurisdictions, and all aspects of this industry have our attention. We look forward with anticipation to our first year of licensing and regulation.

There are many people I would like to thank in this year’s Annual Report. I gratefully acknowledge the five-member commission which governs the MGC. They volunteer their time and talents to serving the people of the State with thorough regulation and oversight. They make themselves available for monthly meetings, tours of riverboat gaming casinos, and eagerly take on new ventures such as fantasy sports contest regulation.

As a 30 year veteran (Lt. Colonel, Retired) of the Missouri State Highway Patrol, I would like to thank the MSHP Gaming Division for their partnership. The Missouri Gaming Commission operates under a memorandum of understanding with MSHP. MGC writes the rules and MSHP provides enforcement. We cannot function without them, and we are grateful for their knowledge and willingness to help regulate these important operations in Missouri.

Finally, I’d like to thank the MGC employees. Many have been with the MGC since inception or closely after and can offer historical information and a thorough knowledge of gaming. This makes us efficient and effective.

Nearly four years ago MGC employees started a “Jeans Days” fundraiser. Staff pays one dollar each day to wear jeans on Thursdays and Fridays. This effort has raised nearly \$13,000 for the Food Bank for Central and Northeast Missouri. We donate our money specifically to the Buddy Pack program. The amount of money employees have given is a true expression of their love and big hearts. They’re a great group of people.

Each year the Missouri Gaming Commission produces an Annual Report for the Legislature. I hope you find this edition to be a comprehensive guide to gaming in Missouri. Thank you for taking time to read it.

Commissioners

Herbert M. Kohn, *Chairman*



Herbert M. Kohn (Kansas City) is senior counsel at Bryan Cave LLP where he practices corporate, business and banking law concentrating in the areas of acquisitions, financial transaction bank and public finance. He is a former member of the firm's Executive Committee. Mr. Kohn was Chairman of Kansas City, Missouri Mayor Kay Barnes' transition team in 1999 and Chairman of the Mayor's Charter Review Commission in 2000. He also is a member of the Civic Council of Greater Kansas City, and previously served as Chairman of the Kansas City Art Institute, and Chairman of the Missouri Cancer Commission. Mr. Kohn also served as trustee of the Truman Library Institute and director of the Richard and Annette Block Cancer Foundation.

Brian Jamison, *Vice Chairman*



Brian Jamison (Columbia) is the manager of the Post Consumer Plastics Division of St. Joseph Plastics. Brian Jamison has served as an appointed member of the Missouri Board of Probation and Parole from 2008 to 2013. Previously, he was deputy director of the Missouri Department of Public Safety for three years, and a Missouri State Highway Patrol trooper for 14 years. Mr. Jamison is married with two children and five grandchildren. He serves on the board of The Crossing in Columbia, Missouri.

Larry D. Hale



Larry D. Hale (Glencoe) is the principal and owner of The Hale Law Firm in St. Louis. He is a graduate of Wartburg College, Waverly, Iowa and St. Louis University Law School, St. Louis, MO. Mr. Hale is a trial attorney, who practices primarily in the areas of corporate, institutional and insurance defense. He was an Assistant United States Attorney for the Eastern District of Missouri from 1979 through 1986, and served as an Assistant Special Counsel in Senator John Danforth's investigation of the government siege at Waco, Texas from 1999 to 2000. Larry Hale has received numerous professional awards and has served on several professional, educational and community boards. He is a former instructor in trial advocacy at Washington University Law School and has provided such instruction at Emory Law School in Atlanta, GA. Mr. Hale is the proud father of three children and four grandchildren.

Thomas Neer



Thomas Neer (Defiance) most recently served as the Sheriff of St. Charles County from 2005 to 2014. A native of St. Charles, he joined the sheriff's department as a deputy in 1974, working his way through the ranks as a sergeant, lieutenant and captain before being elected sheriff. Neer's experience includes professional law enforcement training on the local, state and federal level. He received the Medal of Valor, Meritorious Service Medal, and Optimist Club Officer of the Year and numerous other awards and commendations. Mr. Neer has served on many boards and task forces, and proposed the voter approved St. Charles County Police Department. Tom Neer attended William Jewell College, Southeast Missouri State University, and is a graduate of the FBI National Academy. Mr. Neer is married with one son, and one grandson.

Richard F. Lombardo



Richard F. Lombardo (Kansas City) is one of the founding partners of the Shaffer Lombardo Shurin law firm in Kansas City. Over the 34 years that he has practiced law, Mr. Lombardo has practiced in the areas of business litigation, professional liability, insurance litigation, products liability and personal injury. He began his career as an assistant prosecuting attorney in Jackson County, Missouri. Mr. Lombardo is a graduate of the University of Kansas and the University of Missouri Kansas City School of Law. In 2008, Mr. Lombardo was inducted into the American College of Trial Lawyers. Mr. Lombardo is married and has two sons.

Money to Worthy Causes

			
Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	MO College Guarantee/Access Missouri Financial Assistance Fund	Compulsive Gamblers Fund
\$26,302,995.44	\$4,000,000.00	\$5,000,000.00	\$150,000.00

Missouri Gaming Commission Summary of Fund Transfers from Gaming Commission Fund						
Fiscal Year of Transfer	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee / Access Missouri Financial Assistance Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund	Totals
FY 1994/1995	\$8,408,536.13					\$8,408,536.13
FY 1996	\$23,487,182.59					\$23,487,182.59
FY 1997	\$30,388,830.54					\$30,388,830.54
FY 1998	\$35,905,493.46					\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51		\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75		\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$46,612.00	\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$398,074.00	\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$489,850.00	\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$489,850.00	\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00	\$46,459,623.54
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$143,668.48	\$46,593,228.12
FY 2007	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$27,513,142.50	\$296,081.66	\$42,809,224.16
FY 2008	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$26,158,125.21	\$504,438.31	\$41,662,563.52
FY 2009	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49	\$45,668,833.79
FY 2010	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,187,344.07	\$449,829.88	\$45,637,173.95
FY 2011	\$6,600,000.00	\$4,000,000.00	\$5,000,000.00	\$30,602,202.47	\$297,683.81	\$46,499,886.28
FY 2012	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$28,167,184.85	\$70,000.00	\$43,237,184.85
FY 2013*	\$30,492,690.60	\$4,000,000.00	\$5,000,000.00		\$150,000.00	\$39,642,690.60
FY 2014	\$26,837,608.59	\$4,000,000.00	\$5,000,000.00		\$150,000.00	\$35,987,608.59
FY 2015	\$26,806,819.71	\$4,000,000.00	\$5,000,000.00		\$80,000.00	\$35,886,819.71
FY 2016	\$26,302,995.44	\$4,000,000.00	\$5,000,000.00		\$150,000.00	\$35,452,995.44
Totals	\$278,230,157.06	\$67,000,000.00	\$87,500,000.00	\$425,875,337.37	\$4,728,261.63	\$863,333,756.06

* The 96th Missouri General Assembly passed House Bill 1731, which made major changes to the distribution of net proceeds (transfers) from the Gaming Fund. The bill removed the Early Childhood Development Education and Care Fund from the distribution formula, changed the order of distribution of the remaining funds in the formula and established that all remaining net proceeds be transferred to the Veterans Commission Capital Improvement Trust Fund.

Report on Competitiveness

COMPETITIVE TAX RATES AND FACILITIES		
ILLINOIS	Commercial Gaming Graduated tax rate from 15% to 50% of gross gaming revenue, \$2 to \$3 admissions tax Net Effective Tax Rate Consumer spending on Commercial Casino Gaming Calendar Year 2015 Video Lottery Terminal Locations (<i>as reported in the IL Annual Report</i>)	10 Casinos 33.90% \$1.438 billion 5,222
INDIANA	Commercial Gaming Graduated tax rate from 5% to 40% of gross gaming revenue; \$3 per patron admissions tax At racinos the graduated tax is from 25% to 35% of gross gaming revenue Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2015 <i>*(11 riverboat or land-based, 2 racetracks)</i>	13 Casinos* 28.40% \$2.142 billion
IOWA	Commercial Gaming Graduated tax rate with a maximum of up to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games with gaming revenue exceeding \$100 million Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming <i>*(17 riverboat or land-based, 2 racetracks)</i>	19 Casinos* 21.70% \$1.424 billion 3 Casinos
KANSAS	Commercial Gaming 22% state tax; 3% local government tax; 2% tax to fund problem gambling treatment Net Effective Tax Rate Consumer spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming	3 Casinos 27.00% \$367.78 million 5 Casinos
MISSISSIPPI	Commercial Gaming Graduated tax from 4% to 8% on gaming revenues; additional tax on gaming revenues may be imposed by local governments Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming	28 Casinos 12.00% \$2.097 billion 3 Casinos
OKLAHOMA	Racetrack Casinos (Graduated state tax from 10-30% on gross gaming revenue; 9% tax to state racing commission, varying payments to horsemen, breeders and purses depending on track gaming revenues) Consumer Spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming	2 Racinos \$113.14 million 127 Casinos

Data compared on calendar year basis. Sources: Rubin Brown Gaming Stats 2016, NIGC

MISSOURI COMPETITIVENESS

Commercial Gaming -- 13 casinos

21% tax on gross gaming revenue

(90%/10% split - State/home dock community respectively)

\$2 per patron admission fee, per excursion, split between home dock community and the state

Net Effective Tax Rate

Commercial Casinos -- 26.1%

Missouri ranked #9 in total state tax gaming revenues

(reflecting a 1.6 increase over the prior calendar year)

Missouri ranked #8 in consumer spending on commercial casino gaming

with \$1.7 billion AGR for Calendar Year 2015

(reflecting a 2.5 increase over the prior calendar year)

St. Louis, Mo/Illinois is listed as #7 in the top U.S. Casino Markets

Calendar Year 2015, with \$1.006 billion AGR

Kansas City, MO/KS is listed as #12 in the top U.S. Casino Markets

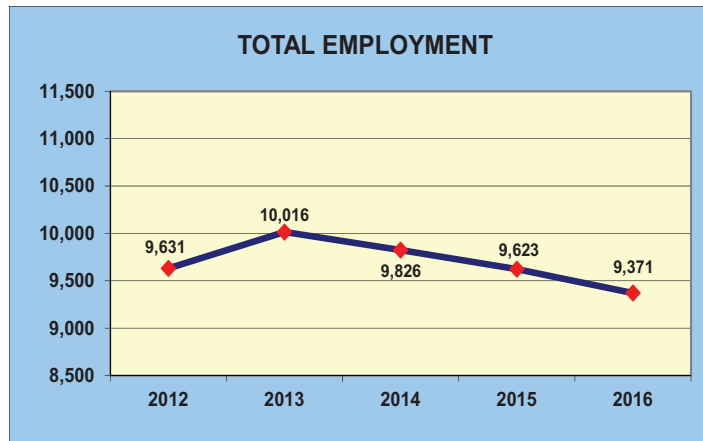
Calendar Year 2015, with \$782 million AGR

Sources: Rubin Brown Gaming Stats 2016

Economic Impact

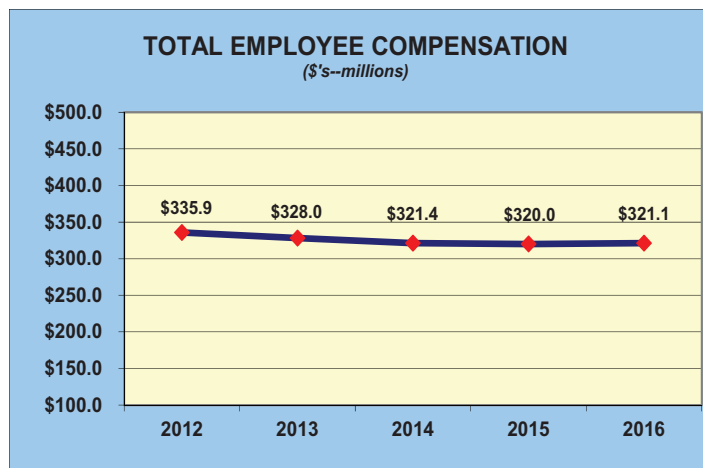
In FY 2016, Missouri casinos:

- Employed **9,371** people
- Paid Wages of **\$321 million**
- Contributed **\$359.8 million** in direct gaming taxes to state and local home-dock governments
- Contributed **\$85 million** in total state admission fees to special state funds and home-dock governments
- Earned **\$1.713 billion** in gross gaming revenue
- Paid total real estate and sales taxes of **\$62.4 million**, for a combined total of gaming and other taxes of **\$507.2 million**
- Invested a total of **\$3.1 billion** in capital investments to date



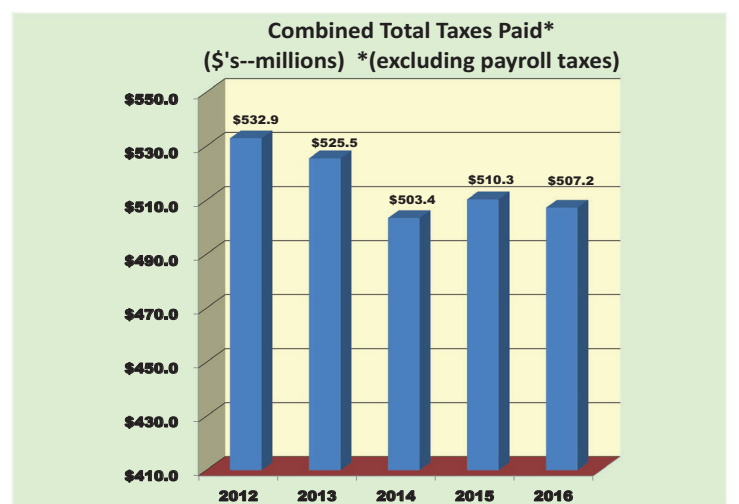
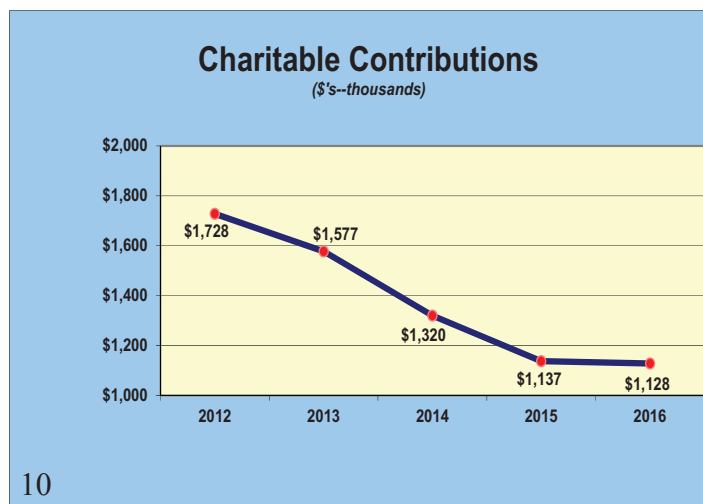
TOTAL EMPLOYMENT

CASINO	2012	2013	2014	2015	2016
Ameristar Kansas City	1,153	1,129	1,108	1,128	1,053
Ameristar St. Charles	1,443	1,509	1,540	1,626	1,579
Argosy	826	770	746	738	784
Harrah's Maryland Heights	1,255				
Hollywood Maryland Heights		1,262	1,140	1,134	1,131
Harrah's North Kansas City	973	944	985	941	953
Isle of Capri - Boonville	491	493	463	471	419
Isle of Capri - Cape Girardeau		506	465	451	425
Isle of Capri - Kansas City	425	387	369	377	361
Lady Luck - Caruthersville	311	290	249	236	228
Lumière Place	1,290	1,209	1,199	1,008	936
River City	965	1,035	1,092	1,041	1,044
Mark Twain	233	228	229	232	221
St. Jo Frontier	266	254	241	240	237
TOTAL EMPLOYMENT	9,631	10,016	9,826	9,623	9,371



TOTAL EMPLOYEE COMPENSATION

CASINO	2012	2013	2014	2015	2016
Ameristar Kansas City	\$ 41.0	\$ 37.6	\$ 36.9	\$ 34.9	\$ 34.9
Ameristar St. Charles	\$ 49.5	\$ 48.0	\$ 46.5	\$ 47.4	\$ 49.3
Argosy	\$ 35.1	\$ 31.1	\$ 28.8	\$ 29.0	\$ 30.8
Harrah's Maryland Heights	\$ 45.2	\$ 12.7			
Hollywood Maryland Heights		\$ 30.0	\$ 41.1	\$ 39.6	\$ 39.1
Harrah's North Kansas City	\$ 37.6	\$ 34.9	\$ 36.2	\$ 35.3	\$ 34.2
Isle of Capri - Boonville	\$ 13.8	\$ 14.4	\$ 12.6	\$ 12.9	\$ 13.1
Isle of Capri - Cape Girardeau		\$ 10.4	\$ 12.7	\$ 13.3	\$ 12.8
Isle of Capri - Kansas City	\$ 18.9	\$ 17.1	\$ 15.4	\$ 16.9	\$ 16.6
Lady Luck - Caruthersville	\$ 9.6	\$ 8.6	\$ 8.0	\$ 7.5	\$ 7.5
Lumière Place	\$ 41.3	\$ 39.3	\$ 37.3	\$ 34.2	\$ 32.8
River City	\$ 30.9	\$ 30.3	\$ 33.0	\$ 35.8	\$ 36.9
Mark Twain	\$ 5.4	\$ 5.6	\$ 5.7	\$ 5.9	\$ 5.8
St. Jo Frontier	\$ 7.6	\$ 8.0	\$ 7.2	\$ 7.3	\$ 7.3
TOTAL EMPLOYEE COMPENSATION	\$ 335.9	\$ 328.0	\$ 321.4	\$ 320.0	\$ 321.1



Missouri Gaming Commission Fund Balance Report
Revenue from Cash Receipts
Fiscal Year 2016 as of June 30, 2016

Beginning Balance **\$2,306,819.71**

Revenue	
License Fees	
Gaming License Application Fee	\$200,000.00
Bingo License Fee	\$21,180.00
Bingo Hall Provider License	\$3,750.00
Bingo Supplier License	\$2,000.00
Bingo Manufacturer License	\$5,000.00
Level 1 Occupational License Application Fee	\$9,000.00
Level 2 Occupational License Application Fee	\$203,925.00
Supplier Level 2 Occupational Lic Application Fee	\$5,625.00
Supplier Level 2 Annual Occupational License Renewal	\$21,850.00
Gaming License Renewal Fee	\$850,000.00
Level 1 Occupational License Renewal Fee	\$11,100.00
Level 2 Occupational License Renewal Fee	\$459,800.00
Supplier License Application Fee	\$140,000.00
Supplier Annual License Renewal Fee	\$0.00
Replacement Gaming License	\$18,845.00
Class A - Key License Renewal Fee	\$36,500.00
Supplier Key & Level 1 Application Fee	\$19,000.00
Supplier Key & Level 1 License Fee	\$16,800.00
Liquor License	\$6,500.00
Total License Fees	\$2,030,875.00
Reimbursements	
MGC Reimbursement - Company Background	\$91,314.23
MGC Reimbursement - Level 1 Background	\$132,204.68
MGC Reimbursement - Supplier Background	\$311,688.71
MGC Reimbursement - Enforcement	\$17,738,134.00
Total Reimbursements	\$18,273,341.62
Other Income	
Admission Fees	\$42,523,664.00
Gaming Commission Administrative Income	\$27.55
Time Deposits Interest	\$1,843.33
US/Agency Securities Interest	\$14,488.43
Employee Personal Exp Reimbursement	\$139.64
Vendor Refunds	\$53.79
Rebates	\$3,641.73
Other Misc. Receipts	\$646.95
Cancelled Checks	\$147.13
Total Other Income	\$42,544,652.55

Gaming Commission Expenses	
Salaries	\$13,729,659.41
Fringe Benefits	\$9,428,599.16
Travel In-State	\$69,197.27
Travel Out-of-State	\$102,227.70
Supplies	\$62,098.01
Professional Development	\$64,697.25
Communication Services & Supplies	\$344,569.88
Professional Services	\$221,203.93
Housekeeping & Janitor Services	\$675.00
Maintenance & Repair Services	\$136,522.43
Computer Equipment	\$257,065.54
Office Equipment	\$1,633.96
Other Equipment	\$2,247.33
Property and Improvements	\$100.00
Building Lease Payments	\$3,150.00
Equipment Rental & Leases	\$1,352.96
Building Lease Payments	\$452,063.34
Miscellaneous Expenses	\$12,542.18
Total MGC Expenses	\$24,889,605.35

Other Expense & Transfers	
Attorney General Salaries	\$112,392.00
Attorney General Expense & Equipment	\$35,224.44
MSHP Vehicle Maintenance	\$341,189.47
MSHP Gasoline	\$324,374.43
MSHP Automotive Tech PS	\$14,968.47
MSHP Administration	\$4,642.76
MSHP Academy PS	\$165,166.23
MSHP Academy E&E	\$63,443.76
MSHP Admin PS	\$32,924.50
MSHP Institution	\$50,281.00
MSHP Replacement Garage Troop F	\$357,137.00
Refunds	\$39,761.94
Juvenile Court Diversion	\$428,835.38
Total Other Expenses & Transfers	\$1,970,341.38

Appropriated Transfers	
Veterans Commission CI Trust Fund	\$26,506,819.71
Missouri National Guard Trust Fund	\$4,000,000.00
Missouri College Guarantee Fund Transfer	\$5,000,000.00
Compulsive Gamblers Fund Transfer FY 2015	\$150,000.00
Cost Allocation Plan Transfer to General Revenue	\$535,927.00
Total Appropriated Transfers	\$36,192,746.71

Total All Revenue	\$62,848,869.17	Total All Expenses & Transfers	\$63,052,693.44
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Cash Balance*	\$2,102,995.44
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*On July 19, 2016 the remaining cash balance was distributed to the Veteran's Capital Improvement Trust Fund

Charitable Gaming

Charitable Gaming includes licensed bingo and other associated games such as pull-tabs, merchandise coin boards, and event tickets. Bingo was legalized in 1980 and came under the Missouri Gaming Commission on July 1, 1994. The operation of bingo and the other associated games is restricted to qualified licensed religious, charitable, fraternal, veteran, and service organizations. The Charitable Games Division also licenses hall providers, suppliers, and manufacturers of bingo products.

All proceeds over and above the actual cost of conducting bingo must be used for charitable, religious, or philanthropic purposes of the organization, and no part of the net earnings may inure to the benefit of any individual member of the organization. Bingo proceeds collected by not-for-profit organizations are used to fund various projects such as veterans homes, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer's care and research, Boy & Girl Scouts, various religious organizations, scholarships, sight and hearing care for impoverished citizens, and many more.

More than \$100 million has been generated in tax revenue since bingo was legalized. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years. All bingo tax is deposited into the Proceeds for Education Fund. Although pull-tab sales have fluctuated, a comparison of tax paid per file period continues to show a decline in the overall taxes reported for bingo paper and pull-tab sales combined.

Actual Tax Reported For File Period					
YEAR	FY12	FY13	FY14	FY15	FY16
PAPER	\$1,121,960.79	\$1,082,969.37	\$952,436.66	\$905,442.01	\$885,509.67
PULL-TAB	\$952,288.73	\$975,659.12	\$866,789.11	\$871,079.93	\$861,580.95
TOTAL	\$2,074,249.52	\$2,058,628.49	\$1,819,225.77	\$1,776,521.94	\$1,747,090.62

The charts below reflect the total bingo taxes deposited and the total number of licensees over the past four years. The bingo tax deposited is different than the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for certain file periods during the fiscal year may be included in different fiscal year deposits.

Total Deposits into Proceeds For Education				
Year	FY13	FY14	FY15	FY16
Tax Collected	\$2,000,964.76	\$1,810,598.95	\$1,770,286.18	\$1,705,122.35
Interest Earned	\$7,288.77	\$3,973.06	\$1,145.51	\$872.94
Total	\$2,008,253.53	\$1,814,572.01	\$1,771,431.69	\$1,705,995.29

TYPE OF LICENSE	FY13	FY14	FY15	FY16
REGULAR BINGO	299	274	256	245
SPECIAL BINGO (Valid for one event from 1 to 7 days)	265	258	304	285
ABBREVIATED PULL-TAB (Valid for 24 hours, limit 15 per calendar year)	152	143	135	101
SUPPLIER	2	2	2	2
MANUFACTURER	8	7	6	5
HALL PROVIDER	90	86	75	73

Missouri State Highway Patrol

The Gaming Division, pursuant to a memorandum of understanding with the Missouri Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Christopher S. Jolly, the division is divided into four sections: Administrative Services, Investigations, Eastern District Enforcement and Western District Enforcement. The Gaming Division is one of the Highway Patrol's largest divisions, with an authorized strength of 128 uniformed members and three civilians. The staffing of 128 troopers assigned to the Gaming Division does not impact or reduce the number of troopers assigned to patrol Missouri roadways, as allocated by the legislature.

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills, and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983. Strict criminal and regulatory enforcement, as well as meticulous investigations are essential elements to the successful regulation of legalized gambling in Missouri. Because of its history of service with distinction and integrity, the Patrol was given the responsibility of providing investigative, regulatory and criminal law enforcement services, which ultimately police the gaming industry.

The Administrative Services Section, under the supervision of Lieutenant Mark A. Bielawski, oversees criminal records, case management, motor equipment fleet management, training, overtime, recruiting, personnel actions and special projects.

The Investigative Section, under the supervision of Lieutenant Edward J. Aylward, is divided into two units, the Investigative Unit and the Charitable Games Unit. The Investigative Unit conducts extensive background investigations to determine the suitability of licensees, suppliers and vendors. The Charitable Games Unit oversees 245 licensed bingo operators and is also charged with conducting background investigations on both charitable gaming and riverboat supplier companies. The Investigation Section also oversees the collection and preservation of evidence.

The Enforcement Section is divided into two districts. The Eastern District is under the supervision of Lieutenant John M. Enderle. The Western District is under the supervision of Lieutenant Andrew O. Tourney. Officers assigned to the Enforcement Units are responsible for enforcing both Missouri criminal statutes and Missouri Gaming Commission regulations on the 13 licensed casino properties.

All four sections of the Patrol's Gaming Division are provided clerical support from Administrative Office Support Assistant, Ms. Jonna R. Farley, Clerk Typist, Ms. Meghan E. Basinger, and Clerk Typist, Ms. Rachel M. Thowe.

The following chart depicts arrests for all casinos statewide:

2016 MSHP-GD FISCAL YEAR CASINO ARREST													
BOAT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Ameristar KC	97	82	40	40	49	84	98	96	79	81	51	59	856
Ameristar SC	40	22	31	17	42	13	14	28	22	25	13	22	289
Argosy	37	79	23	25	34	38	26	25	60	27	31	31	436
Harrah's NKC	22	21	36	40	32	49	22	48	10	31	15	24	350
Hollywood - STL	25	50	16	18	10	19	19	15	12	12	40	20	256
Isle of Capri - Boonville	6	7	4	40	1	7	2	3	9	6	3	1	89
Isle of Capri - Cape	5	10	5	10	14	7	10	20	13	21	14	4	133
Isle of Capri - KC	23	35	31	27	22	37	45	15	59	27	42	30	393
Lady Luck/IOC	1	3	0	1	3	0	0	0	0	0	2	0	10
Lumiere Place	150	80	94	137	95	155	228	226	177	170	194	178	1884
Mark Twain	3	2	2	6	2	2	0	1	8	2	2	5	35
River City	92	64	62	56	40	38	45	52	49	67	85	79	729
St. Jo Frontier	5	2	2	2	2	7	4	7	1	5	1	1	39
TOTALS	506	457	346	419	346	456	513	536	499	474	493	454	5499

Ameristar Casino Kansas City

General Manager: Rodney Centers
3200 N. Ameristar Drive
Kansas City, Missouri 64161
(816) 414-7000

Date Licensed: December 19, 2000
Gaming Space: 140,000 Square Feet
Electronic Gaming Devices: 2,150
Table Games: 72
Buffet, (4) Specialty Restaurants, Deli, & Food Court
Parking Garage
184-Room Hotel
18-Screen Movie Theatre, Concert Hall, Meeting Space

Total Capital Investment in Property since Company
Purchase: \$460,670,702
Total Capital Investment in Property for
Fiscal Year: \$7,221,423
Total Employee Compensation: \$34,855,138
Real Estate/Personal Property Tax: \$4,513,157
State Sales Tax: \$2,145,378
State Withholding Tax on Jackpots: \$1,845,357
Federal Withholding Tax on Jackpots: \$2,514,857
City Lease Payments: \$140,000
Charitable Donations: \$79,900
Total Employment: 1,053
Minority Employment: 415
Female Employment: 472

City of Kansas City, MO

Equipment	Actual FY 2014-15	Adopted FY 2015-16	Adopted FY 2016-17
City Fleet Replacement	\$ 3,900,908	\$ 3,844,922	\$ 3,609,408
Channel 2 TV Equipment	-	63,913	63,913
Smart Cities Initiative	-	300,000	431,000
Equipment Total:	\$ 3,900,908	\$ 4,208,835	\$ 4,104,321

Capital Maintenance

Streetlight System

Streetlight Upgrade Debt Service	\$ 7,995,442	\$ 5,744,156	\$ 3,699,830
Subtotal:	\$ 7,995,442	\$ 5,744,156	\$ 3,699,830

Public Facilities

Tree Trimming	\$ 1,238,332	\$ 1,429,438	\$ 1,372,512
City Market Debt Service	412,335	416,663	413,688
Soccer Village	-	722,896	-
Kemper Arena	-	83,191	-
Public Garages Debt Service	351,235	465,195	3,280,023
Kauffman Performing Arts Center Garage Debt Service	128,949	109,626	309,626
Subtotal:	\$ 2,130,851	\$ 3,227,009	\$ 5,375,849

Capital Maintenance Total:	\$ 10,126,293	\$ 8,971,165	\$ 9,075,679
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Total Gaming Funds Allocated:	\$ 14,027,201	\$ 13,180,000	\$ 13,180,000
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SOURCE: City of Kansas City



Tree Trimming Operation



New Light Duty Snow Emergency Trucks



*Improvements
Accomplished from
Local Gaming
Revenues*

Ameristar Casino St. Charles

General Manager: Howard (Ward) Shaw

1 Ameristar Blvd.

St. Charles, Missouri 63301

(314) 940-4300

Date Licensed: December 19, 2000

Gaming Space: 130,000 Square Feet

Electronic Gaming Devices: 2,326

Table Games: 77

Buffet, (6) Specialty Restaurants & Deli

397-Room Hotel, Spa

Meeting space, Ballrooms

Parking Garage

Total Capital Investment in Property since Company

Purchase: \$819,503,874

Total Capital Investment in Property for

Fiscal Year: \$18,762,736

Total Employee Compensation: \$49,252,358

Real Estate/Personal Property Tax: \$7,410,933

State Sales Tax: \$2,563,907

State Withholding Tax on Jackpots: \$3,060,258

Federal Withholding Tax on Jackpots: \$2,816,840

Charitable Donations: \$131,194

Total Employment: 1,579

Minority Employment: 640

Female Employment: 717

CITY OF ST. CHARLES

DESCRIPTION	Actual CY 2015	Budget CY 2016
Stormwater Projects:		
Debt Service - Stormwater Bonds	\$ 757,262	\$ 772,000
NPDES Phase II Program	-	30,000
Creek Cleaning & Maintenance	-	-
Elm Street Drive Slope Repair	72,383	-
Cole Creek - Shadow Wood Restoration	-	-
FEID Program	4,414	100,000
Lindenwood Culvert Replacement	43,723	182,500
MO Flood Gates #1	-	218,647
Comprehensive Stormwater Plan	152,087	-
Other Stormwater Improvements	-	100,000
Street Projects:		
Sidewalk Extension Programs	-	100,000
Unidentified Street Projects	95,890	250,000
Boschertown Road Phase II	212,393	-
Curb and Gutter Program	-	130,000
Bridge/ Culvert Maintenance	-	175,000
I-70 / 5th Street Interchange	15,900	645,000
1st Capitol / 5th Street Streetscape	10,398	300,000
West Clay East	-	130,000
Lindenwood Culvert Replacement	2,355	170,000
Droste Road Construction	58,078	80,000
Street Light Maintenance / Replacements	95,016	40,703
Gas Light Maintenance	26,372	30,000
Street Light Painting	20,590	20,000
Sign Replacement Program	26,750	50,000
St. Charles Bicycle Pedestrian Network	-	16,400
Emergency Power Back-up Systems for Traffic Signals	35,150	-
Zumbehl / Friedens Rehabilitation	28,823	-
Signal Maintenance	6,727	30,000
Dump Truck w/ Plow & Spreader	192,709	-
Miscellaneous Equipment	28,616	-
Muegge Road Traffic Flow	272,992	-
Street Department Facility	445,569	-
Parking Garage Structural Repairs	7,542	-
West Clay Extension	252,145	-
5th Street Gateway	613,328	-
New Town Gateway	33,339	-
I-70 Pedestrian Bridge Study	6,617	-
Flashing Yellow Arrow Signal Improvements	28,996	-
Blackhurst Hardin Safe Route to Schools	56,803	-
LED Street Name ID Signs	-	30,000
Facilities Maintenance:		
Senior Center Improvements	9,994	5,000
City Hall Window Replacement	-	25,000
Foundry Art Center	17,103	-
Police Department:		
Personnel Costs	5,315,461	5,306,435
Fire:		
Personnel Costs	3,118,039	3,127,065
Economic Development/Redevelopment:		
Development	57,036	100,000
Arena Project	240,000	300,000
Bangert Island	87,600	87,500
Foundry Art Center- Debt Service/ Parking Lot Lease	146,925	165,000
Community Development		
Facade Improvement	29,875	35,000
	\$ 12,625,000	\$ 12,751,250

SOURCE: City of St. Charles



Boschertown Road Phase II



Stormwater Study (Green Creek)

*Improvements
Accomplished from
Local Gaming
Revenues*

Argosy Riverside Casino

General Manager: Aaron Rosenthal

777 NW Argosy Parkway

Riverside, Missouri 64150

(816) 746-3100

Date Licensed: June 22, 1994

Gaming Space: 62,000 Square Feet

Electronic Gaming Devices: 1,506

Table Games: 36

Buffet, (2) Specialty Restaurants, Deli, & Coffee House

258-Room Hotel, Spa

Meeting Space

Parking Garage

Total Capital Investment in Property since Company

Purchase: \$76,272,930

Total Capital Investment in Property for

Fiscal Year: \$819,892

Total Employee Compensation: \$30,786,673

Real Estate/Personal Property Tax: \$2,835,273

State Sales Tax: \$1,133,438

State Withholding Tax on Jackpots: \$1,409,245

Federal Withholding Tax on Jackpots: \$1,644,486

City Lease Payments: \$4,378,070

Charitable Donations: \$100,310

Total Employment: 784

Minority Employment: 340

Female Employment: 390



Two Police Vehicles Purchased

Animal Control Vehicle Purchased



*Improvements
Accomplished from
Local Gaming
Revenues*

City of Riverside

Assistance to Other Entities

Northland Health Care	\$	35,000
Miles of Smiles		15,000
Transitional Housing		15,000
Platte Senior Services		20,000
American Red Cross		3,000
Synergy		7,500
Park Hill School District		23,500
Park Hill Tennis Shelter		2,500
MOCSA		5,000
YMCA Scholarships		3,000
Northland Childhood Hunger		2,500
Metro Award of Valor		2,000

Major Thoroughfare/Infrastructure

Street Maintenance Program	\$	211,163
41st & Helena		98,232
Mattox Road; 41st to 40th		316,396

Other Improvements

Other Facility Improvements	\$	220,485
Jumping Branch Trail		1,775

Equipment Purchases

Public Works Equipment/Vehicles	\$	81,378
Public Safety Equipment/Vehicles		108,146
Computer Equipment		23,143
Animal Control Vehicle		22,414

Economic Development

900 Acre Commerical Park	\$	1,451,858
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Community Services

Ambulance Services for Residents	\$	101,780
Transit Services for Residents		13,167
City Wide Trash Collection		82,312
Swimming Lessons		7,400
Residents Community Center		208,211
Memberships		
Blight Removal/Buidling Demo		8,000
Senior Christmas Dinner		3,000
National Night Out		1,300
Holiday Community Events		5,279
Platte County Water Rate		
Intervention		90,000
Community Center Programming		35,400

Total for FY 2015-2016

\$ 3,224,839

Harrah's North Kansas City

General Manager: Thomas Cook
One Riverboat Drive
North Kansas City, Missouri 64116
(816) 472-7777

Date Licensed: September 22, 1994
Gaming Space: 63,300 Square Feet
Electronic Gaming Devices: 1,330
Table Games: 61
Buffet, (3) Specialty Restaurants, Coffee House
392-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property since Company
Purchase: \$442,303,390
Total Capital Investment in Property for
Fiscal Year: \$4,320,660
Total Employee Compensation: \$34,243,892
Real Estate/Personal Property Tax: \$3,007,523
State Sales Tax: \$1,327,598
State Withholding Tax on Jackpots: \$2,051,714
Federal Withholding Tax on Jackpots: \$1,452,446
City Lease Payments: \$3,133,907
Charitable Donations: \$221,436
Total Employment: 953
Minority Employment: 351
Female Employment: 448

City of North Kansas City

	FY 2014-15 Actual Expenditures	FY 2015-16 Amended Budget		FY 2014-15 Actual Expenditures	FY 2015-16 Amended Budget
Services			Equipment		
Public Relations			Administration - Move Municipal Court Records		
Business Council	\$ 24,271	\$ 25,000	Fire Dept. - Breathing Apparatus (27) Grant & Match	\$ 10,480	\$ -
Employee Wellness Program	21,518	25,100	Fire Dept. - Exercise Equipment	241,324	37,665
Regional Forensic Lab	44,500	44,500	Fire Dept. - Thermal Imaging Camera	(320)	-
KC Crime Commission	5,000	-	Fire Dept. - Advance Life Support Training Mannequin	31,592	-
Clay County Investigative Squad	7,500	-	Fire Dept. - Ambulance Cot	-	50,000
Safety Committee	1,029	-	Fire Dept. - Power-Load Systems	-	18,000
Total Public Relations	\$ 103,817	\$ 94,600	Fire Dept. - Firefighter Personal Protective Equipment	48,682	-
Services			Fire Dept. - Bi-Directional Radio Repeaters (3)	43,850	37,000
Web Page Services	\$ 3,600	-	Fire Dept. - Ambulance	-	30,000
Legal Fees	32,809	50,000	Police Dept. - Fitness Equipment	(3,491)	-
Single Audit Costs	-	25,000	Police Dept. - Body Worn Video Cameras	-	12,000
Designing/Engineering	4,165	20,000	Police Dept. - Firing Range - Siding & Linatex	-	27,000
Professional Services	217,374	35,000	Police Dept. - Police Vehicles	-	28,816
Rental - Parking 2011 Fayette	3,000	-	Police Dept. - Police Vehicles	46,415	166,225
Rental - 1041 Burlington	15,769	11,375	Police Dept. - Body Armor	10,663	16,250
General Liability Insurance	13,089	13,000	Police Dept. - Tactical Body Armor	23,827	-
Parks Operational Costs	3,729	32,000	Police Dept. - Conductive Energy Weapons - Tasers	10,000	-
Trash Hauling	258,380	264,367	PW - Bldgs. & Grounds - Riding Mowers (2)	-	32,000
Rent Repayment to Harrah's	286,194	286,194	Total Equipment	\$ 527,947	\$ 454,956
Contingencies	-	200,000	Information Technology		
Total Services	\$ 942,926	\$ 1,031,536	Fire Dept. - Fire Prevention Codes Field Reporting	\$ -	\$ 20,000
Capital Outlay			Fire Dept. - Crime & Crash Mapping Software	14,198	-
Land Acquisition			Interdepartmental - Computer Replacements/All Depts.	1,540	25,000
Unanticipated Land Acquisition	\$ -	250,000	Interdepartmental - iPad for Council Meetings	-	10,000
Demolish Purina Mill	3,550	3,000,000	Interdepartmental - Office365 Software	-	30,000
Hillside Acquisition	33	35,000	Interdepartmental - Telephone System Replacement	-	100,000
Armour Road Redevelopment Area	663,412	4,955,492	Interdepartmental - Video Equipment for Council Sessions	-	35,000
Total Land Acquisition	\$ 666,994	\$ 8,240,492	Interdepartmental - Virtual Desktop	-	100,000
Land Improvements			Interdepartmental - Council Chamber PA Upgrade	16,824	-
City Wide Projects - Beautification Projects	\$ 600	10,000	Interdepartmental - UPS Server Room Battery Replace	9,998	-
Total Land Improvements	\$ 600	\$ 10,000	Interdepartmental - DVR/Surveillance Recording System	110,618	-
Buildings			Interdepartmental - Permit System	47,539	-
Administration - 1041 Burlington	\$ 20,444	\$ -	Total Information Technology	\$ 200,717	\$ 320,000
Total Buildings	\$ 20,444	\$ -	Infrastructure		
Building Improvements			Administration - Downtown Streetscape Improvements	\$ -	\$ 65,000
Fire Dept. - Station #1 Training Room Update	\$ 46,793	-	Total Infrastructure	\$ -	\$ 65,000
Fire Dept. - Station #1 Generator	-	150,000	Partnerships 25-535-8780		
Fire Dept. - Exhaust Systems (Both Stations)	-	27,000	River Bed Degradation Study	\$ -	\$ 10,000
Fire Dept. - Apparatus Bay Doors (Both Stations)	-	235,000	Children's Fountain Repairs	35,000	-
Police Dept. - Police Facility - Painting	24,122	-	Total Partnerships	\$ 35,000	\$ 10,000
Police Dept. - Police Facility - Flooring	22,512	-	Interfund Transfers Out		
Police Dept. - Animal Control HVAC Units	14,573	-	Transfer to Community Center	\$ -	\$ 545,228
Police Dept. - Firing Range	21,388	-	Transfer to Park Fund - Operations	55,000	55,000
PW - Bldgs. & Grounds - LED Lighting Retrofit	-	221,363	Transfer to Park Fund - Daggy Park Improvements	247,695	37,746
Total Building Improvements	\$ 129,388	\$ 633,363	Transfer to Library - Roof Repairs	165,000	51,665
			Transfer to Transportation - LED Lighting Project	45,000	257,699
			Transfer to Water - LED Lighting Project	-	61,223
			Transfer to WPC - LED Lighting Project	-	17,715
			Total Interfund Transfers Out	\$ 512,695	\$ 1,026,276
			TOTAL EXPENDITURES	\$ 3,036,712	\$ 11,791,623

Daggy Water Park

SOURCE: City of North Kansas City



*Improvements
Accomplished from
Local Gaming
Revenues*

Hollywood Casino

General Manager: Todd George
777 Casino Center Drive
Maryland Heights, Missouri 63043
(314) 770-8100

Date Licensed: March 11, 1997
Gaming Space: 120,000 Square Feet
Electronic Gaming Devices: 2,127
Table Games: 58
Buffet, (5) Specialty Restaurants, Coffee House
502-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property since Company
Purchase: \$83,177,217
Total Capital Investment in Property for
Fiscal Year: \$4,127,432
Total Employee Compensation: \$39,136,058
Real Estate/Personal Property Tax: \$11,693,216
State Sales Tax: \$1,510,289
State Withholding Tax on Jackpots: \$2,656,878
Federal Withholding Tax on Jackpots: \$2,209,651
Charitable Donations: \$61,557
Total Employment: 1,131
Minority Employment: 542
Female Employment: 542

City of Maryland Heights

General Fund		2015	2014
Operating expenses-Police Department		\$1,600,000	\$1,500,000
Other operating costs		2,500,000	2,450,000
Total Operating Expenses		4,100,000	3,950,000
Residential trash, recycling, and yard waste services		1,880,081	1,826,721
Total General Fund		5,980,081	5,776,721
Parks Fund			
Provides funding for park and recreation programs		0	388,209
Capital Improvements			
Street maintenance-concrete and asphalt		861,843	992,150
Right-of-way enhancements		46,130	44,320
Park expansion		0	290,528
Fee Fee Road		0	193,522
Driftwood Lane		0	591
Various sidewalk projects		281,492	357,287
Other street improvements		0	57,386
Traffic light updates		0	152,156
Government Center modifications		22,045	47,471
Dorsett Road "great streets" implementation		149,337	0
Reading Avenue		0	64,992
Progress Parkway--city's share		1,083,162	855,604
Delord Ave		76,992	0
Adie Road		656,354	69,421
Park improvements		0	11,539
Walking/Biking Trails		0	37,423
Public Works Dump Trucks		152,982	145,997
Capital project management		477,517	553,027
Total Capital Improvement Expenditures		3,807,854	3,873,414
Community Center Construction		500,000	1,000,000
Total expenditures of gaming funds		\$10,287,935	\$11,038,344
Summary of gaming taxes received and used 2014-2015			
Total expenditures 2014-2015		\$21,326,279	
Total gaming taxes received 2014-2015		\$19,868,213	
Use of gaming taxes from prior years		(\$1,458,066)	

SOURCE: City of Maryland Heights



Pouring Concrete

Officers with Students



*Improvements
Accomplished from
Local Gaming
Revenues*



Community Center

Isle of Capri - Boonville

General Manager: Barron Fuller

100 Isle of Capri Boulevard

Boonville, MO 65233

(660) 882-1200

Date Licensed: December 6, 2001

Gaming Space: 28,000 Square Feet

Electronic Gaming Devices: 914

Table Games: 20

Buffet, (1) Specialty Restaurant & Deli

Meeting Space, Ballroom

140-Room Hotel

Total Capital Investment in Property since Company

Purchase: \$120,474,000

Total Capital Investment in Property for

Fiscal Year: \$7,149,000

Total Employee Compensation: \$13,059,000

Real Estate/Personal Property Tax: \$558,000

State Sales Tax: \$367,000

State Withholding Tax on Jackpots: \$811,000

Federal Withholding Tax on Jackpots: \$1,341,000

Charitable Donations: \$26,000

Total Employment: 419

Minority Employment: 65

Female Employment: 226

City of Boonville

	FY2015-16		FY2015-16
Howard County Sheriff's Department	\$ 27,000	Blight Removal, Demolition	\$ 47,365
Howard County Prosecuting Attorney	15,000	Land Use Planning Activities	13,260
New Franklin Police Department	10,000	ADA Projects	12,000
Cooper County Sheriff's Department	40,000	Equipment Replacement	142,905
Cooper County Prosecuting Attorney	27,000	Building Renovation	1,182,043
MUSTANG Drug Task Force	20,000	Debt Service – COP's	904,887
City of Blackwater	1,000	Transfer General Funds – Operation	680,000
City of Bunceon	1,000	Wastewater Collection Sept Imp	102,141
City of Pilot Grove	1,000	Engineering Water Plant UV System	75,203
Clearwell Cleaning	12,100	Wastewater Plant Improvement	54,018
Summer Recreation Program	7,152	Replace Piping at Wastewater Plant	13,245
Ballfield Turf Management	9,023	New Scum Baffles on Orbal at Wastewater Plant	33,500
Tree Maintenance Program	37,630	Surge Protector Lift Station	12,576
Police Cars	54,489	Hardwire Lift Station Floats	12,550
Drainage Improvement Project	45,265	Codification	3,499
Street Improvement Project	352,434	Audit Fees	1,000
		Total \$	3,950,285

SOURCE: City of Boonville



Animal Control Van



Mower

*Improvements
Accomplished from
Local Gaming
Revenues*

Isle of Capri - Cape Girardeau

General Manager: Lyle Randolph

777 North Main Street

Cape Girardeau, MO 63701

(573) 730-7777

Date Licensed: October 30, 2012

Gaming Space: 38,600 Square Feet

Electronic Gaming Devices: 930

Table Games: 26

Buffet, (3) Specialty Restaurants

Meeting Event Center

Total Capital Investment in Property since Company

Purchase: \$132,599,314

Total Capital Investment in Property for

Fiscal Year: \$3,224,191

Total Employee Compensation: \$12,815,153

Real Estate/Personal Property Tax: \$1,119,272

State Sales Tax: \$372,935

State Withholding Tax on Jackpots: \$636,602

Federal Withholding Tax on Jackpots: \$786,258

Charitable Donations: \$257,563

Total Employment: 425

Minority Employment: 93

Female Employment: 196

City of Cape Girardeau

Casino Funded Projects/Programs

Innovation Fund - 20% to 30%

	FY 2015-16 Expenses	FY 2016-17 Allocated
Mobile Terminals for Fire	\$ 25,835	\$ -
Computers for Nuisance Officers to Implement New Code Enforcement Software	4,400	-
Website Update	43,000	-
Radio Interoperability Program	12,028	1,734,436

Capital Improvement Fund - 30% to 60%

Greater Cape Business Park Property Purchase Payment	\$ 460,000	\$ -
Greater Cape Business Park Sanitary Sewer/Water Improvements	2,193	-
Greater Cape Business Park Infrastructure	55,000	195,000
New Transfer Station	345,565	654,435
New Police Station	-	2,391,174
Cape Girardeau County Transit Authority Equipment Match	20,000	-
Public Art - Fountain Street Roundabout	-	50,000

Legacy Foundation Endowment Fund - 10% to 20%

Fund Loan to Solid Waste Fund	\$ 488,335	\$ -
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Adjacent Community Fund for Regional Economic Development - 3%*

County of Cape Girardeau	\$ 55,333	\$ -
City of Jackson	32,239	-
City of Scott City	10,492	-

Early Casino Projects*

Community Garden	\$ 3,812	\$ 21,668
Accelerated Tree Planting	5,525	12,580
Sidewalk Connection on Kingsway to LaCroix Trail	63,288	-
Fort D Roof Improvements	-	77,568
Police Station Space Study Finalized	2,133	-
Walking Trail Lighting/Widening	32,000	68,000

Riverfront Matching Fund - 8% approx.

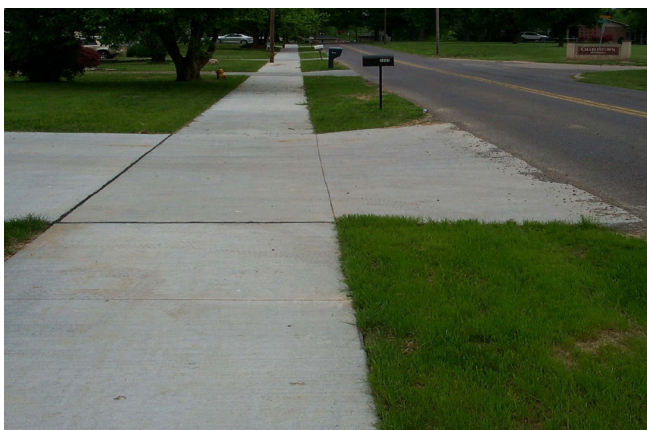
Old Town Cape	\$ 192,177	-
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70% of Revenues to be Used for Downtown Capital Improvements

Total \$ 1,853,355 \$ 5,204,861

*Expenditures reflect revenues received in prior fiscal year.

SOURCE: City of Cape Girardeau



Kingsway Sidewalk
Connection to Cape
LaCroix Trail

New Solid Waste
Transfer Station



*Improvements
Accomplished from
Local Gaming
Revenues*

Isle of Capri - Kansas City

General Manager: Todd Steffen
1800 E. Front Street
Kansas City, Missouri 64120
(816) 855-7777

Date Licensed: June 6, 2000
Gaming Space: 45,300 Square Feet
Electronic Gaming Devices: 977
Table Games: 17
Buffet, (3) Specialty Restaurants
Parking Garage

Total Capital Investment in Property since Company
Purchase: \$99,148,518
Total Capital Investment in Property for
Fiscal Year: \$2,548,248
Total Employee Compensation: \$16,609,943
Real Estate/Personal Property Tax: \$401,153
State Sales Tax: \$350,677
State Withholding Tax on Jackpots: \$326,879
Federal Withholding Tax on Jackpots: \$603,841
City Lease Payments: \$2,860,657
Charitable Donations: \$2,100
Total Employment: 361
Minority Employment: 179
Female Employment: 175

City of Kansas City, MO

Equipment	Actual FY 2014-15	Adopted FY 2015-16	Adopted FY 2016-17
City Fleet Replacement	\$ 3,900,908	\$ 3,844,922	\$ 3,609,408
Channel 2 TV Equipment	-	63,913	63,913
Smart Cities Initiative	-	300,000	431,000
Equipment Total:	\$ 3,900,908	\$ 4,208,835	\$ 4,104,321
Capital Maintenance			
Streetlight System			
Streetlight Upgrade Debt Service	\$ 7,995,442	\$ 5,744,156	\$ 3,699,830
Subtotal:	\$ 7,995,442	\$ 5,744,156	\$ 3,699,830
Public Facilities			
Tree Trimming	\$ 1,238,332	\$ 1,429,438	\$ 1,372,512
City Market Debt Service	412,335	416,663	413,688
Soccer Village	-	722,896	-
Kemper Arena	-	83,191	-
Public Garages Debt Service	351,235	465,195	3,280,023
Kauffman Performing Arts Center Garage Debt Service	128,949	109,626	309,626
Subtotal:	\$ 2,130,851	\$ 3,227,009	\$ 5,375,849
Capital Maintenance Total:	\$ 10,126,293	\$ 8,971,165	\$ 9,075,679
Total Gaming Funds Allocated:	\$ 14,027,201	\$ 13,180,000	\$ 13,180,000

SOURCE: City of Kansas City



Terpsichore for KC
Performing Arts
Garage



City Market

*Improvements
Accomplished from
Local Gaming
Revenues*

Lady Luck Casino Caruthersville

General Manager: Anthony Rohrer

777 E. 3rd Street

Caruthersville, Missouri 63830

(573) 333-1000

Date Licensed: April 27, 1995

Gaming Space: 21,400 Square Feet

Electronic Gaming Devices: 557

Table Games: 9

(2) Specialty Restaurants

RV Park

Total Capital Investment in Property since Company

Purchase: \$59,425,700

Total Capital Investment in Property for

Fiscal Year: \$1,052,047

Total Employee Compensation: \$7,493,504

Real Estate/Personal Property Tax: \$335,533

State Sales Tax: \$134,845

State Withholding Tax on Jackpots: \$180,849

Federal Withholding Tax on Jackpots: \$173,359

Charitable Donations: \$11,916

Total Employment: 228

Minority Employment: 68

Female Employment: 126

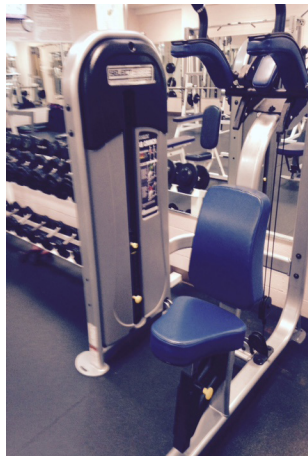
City of Caruthersville

	2013-14	2014-15	2015-16	2016-17
GAMING REVENUE EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET
Water/ Wasterwater Improvement				
Magnolia Project			\$ 23,000.00	
Plant Upgrades			\$ 36,015.00	\$ 63,322.04
10th St. Sewer Project			\$ 23,900.00	
Lincoln Sewer Project			\$ 39,200.00	
Drain Cleaning/Flushing			\$ 43,895.00	
Rotors			\$ 46,200.00	\$ 50,000.00
Street Improvements				
Miscellaneous Street Improvements	\$ 218,414.22		\$ 133,760.00	\$ 201,790.00
Dump Truck				\$ 54,897.07
Tractor			\$ 6,341.35	
Snowplow			\$ 20,772.89	
Backhoe			\$ 88,871.00	
Public Safety				
Fire Hydrants	\$ 25,000.00			
Additional Police Officers	\$ 137,922.13		\$ 65,000.00	
Police Computer Software			\$ 7,200.00	\$ 7,000.00
Police Cars/Equipment		\$ 33,528.00	\$ 38,007.00	\$ 34,000.00
Fire Tanker Truck		\$ 192,691.16		
Safety Glass/City Hall		\$ 19,900.00		\$ 30,000.00
Fire Helmets/Equipment			\$ 12,273.93	\$ 13,000.00
Other Infrastructure				
Sidewalks	\$ 900.00			\$ 35,000.00
Riverfront Development		\$ 257,814.69		\$ 16,840.00
Administration Software/Equipment	\$ 541.00		\$ 4,014.00	\$ 4,025.00
Economic Development	\$ 55,001.96			\$ 35,000.00
Airport Improvements		\$ 90,302.00	\$ 17,045.21	
Cupples Building/Three Rivers College		\$ 114,614.00	\$ 24,000.00	\$ 45,000.00
Park Equipment		\$ 31,404.00		\$ 15,000.00
Recreation Equipment			\$ 34,673.57	
TOTAL	\$ 437,779.31	\$ 740,253.85	\$ 664,168.95	\$ 738,634.11

SOURCE: City of Caruthersville



Diane Sayre Recreation Center
Fitness Equipment



New Equipment

*Improvements
Accomplished from
Local Gaming
Revenues*

Lumière Place

General Manager: Brian Marsh
999 N. Second Street
St. Louis, MO 63102
(314) 881-7777

Date Licensed: December 19, 2007
Gaming Space: 75,000 Square Feet
Electronic Gaming Devices: 1,762
Table Games: 73
Buffet, (4) Specialty Restaurants
Meeting Space, Ballroom
294-Room Hotel
Parking Garage

Total Capital Investment in Property since Company
Purchase: \$272,435,857
Total Capital Investment in Property for
Fiscal Year: \$6,670,315
Total Employee Compensation: \$32,796,876
Real Estate/Personal Property Tax: \$7,277,740
State Sales Tax: \$1,022,036
State Withholding Tax on Jackpots: \$1,232,525
Federal Withholding Tax on Jackpots: \$1,059,153
Charitable Donations: \$87,822
Total Employment: 936
Minority Employment: 574
Female Employment: 421

City of St. Louis

Sources of Gaming Revenue:

Local Portion of AGR Tax - 2.1%: Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

Local Portion of Admission Fee - \$1.00: Allocated primarily to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, development efforts, etc.

	FY13	FY14	FY15	FY16	FY17b
Public Safety					
Payment to Port Authority	\$ 195,000	\$ -	\$ -	\$ -	\$ -
Police Patrols	\$ 4,250,000	\$ 3,200,000	\$ 2,800,000	\$ 2,800,000	\$ 2,700,000
Fire Department Marine Unit Supplies	\$ 4,120	\$ 8,175	\$ 24,999	\$ 19,716	\$ 25,000
Subtotal	\$ 4,449,120	\$ 3,208,175	\$ 2,824,999	\$ 2,819,716	\$ 2,725,000
Capital Improvements					
Capital Fund Contribution	\$ 6,632,525	\$ 4,800,000	\$ 2,500,000	\$ 4,390,000	\$ 4,400,000
Subtotal	\$ 6,632,525	\$ 4,800,000	\$ 2,500,000	\$ 4,390,000	\$ 4,400,000
Economic Development					
SLDC Economic Development	\$ 509,864	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 509,864	\$ -	\$ -	\$ -	\$ -
Total	\$ 11,591,509	\$ 8,008,175	\$ 5,324,999	\$ 7,209,716	\$ 7,125,000

Note: FY14 fiscal year end revenues were at \$7.6M or \$1.4M under the budgeted amount. The FY15 budget of \$5.3M was allocated to accommodate prior year shortfalls with FY16b resuming full year allocation of estimated gaming revenues.

SOURCE: City of St. Louis

Clayton Avenue and Skinker
Boulevard Interchange

*Improvements
Accomplished from
Local Gaming
Revenues*



River City Casino

General Manager: Chris Plant

777 River City Casino Blvd.

St. Louis, MO 63125

(314) 388-7502

Date Licensed: March 1, 2010

Gaming Space: 90,000 Square Feet

Electronic Gaming Devices: 1,947

Table Games: 55

Buffet, (4) Specialty Restaurants, Coffee & Tea House

200-Room Hotel

Parking Garage

Meeting Space

Total Capital Investment in Property since Company

Purchase: \$475,230,386

Total Capital Investment in Property for

Fiscal Year: \$2,454,489

Total Employee Compensation: \$36,913,739

Real Estate/Personal Property Tax: \$9,958,669

State Sales Tax: \$1,631,777

State Withholding Tax on Jackpots: \$2,567,099

Federal Withholding Tax on Jackpots: \$2,892,197

City Lease Payments: \$5,851,635

Charitable Donations: \$102,191

Total Employment: 1,044

Minority Employment: 538

Female Employment: 456

St. Louis County

Revenues:

Admission Tax \$ 5,826,650

Gaming Tax \$ 4,812,052

Total \$ 10,638,703

Expenditures:

Police Crime Laboratory / 911 Call Center (reflects debt service expenditures made between 7/1/15 and 6/30/16) \$ 834,789

The County leveraged casino revenues to issue \$11.6 million in bonds in 2010 for the purpose of constructing a new police crime laboratory and equipping the County's 911 call center. The new lab provides adequate work space and allows employees to process evidence more efficiently. Casino revenues also helped to fund additional employees which will improve case turnaround time. The crime laboratory will help the Police Department with future accreditation and will help provide the St. Louis region with high quality, state of the art investigation services to help us prevent as well as react to crime in our community.

Business Incubator Center (reflects debt service expenditures made between 7/1/15 and 6/30/16) \$ 561,410

The County leveraged casino revenues to issue \$7.1 million in bonds in 2010 for the purpose of renovating and improving existing business incubator facilities and acquiring and renovating new business incubator facilities. These facilities provide affordable office and warehouse space and support services to new and growing businesses in a variety of disciplines including information technology, research, transportation and distribution, and professional services.

General public safety costs \$ 3,977,264

General government costs \$ 5,265,240

Total \$ 10,638,703

SOURCE: St. Louis County

St. Louis County Port Authority Community Reinvestment Fund

(Lease revenue committed 7/1/15 through 6/30/16)

Grants Awarded \$ 782,000

Representative Projects:

- Affton Chamber of Commerce 50,000
- Beyond Housing--Natural Bridge Economic Development Initiative 50,000
- Great Streets Natural Bridge CDC 300,000
- Laumeier Sculpture Park 50,000
- Lemay Development Corporation 20,000
- Lemay Housing Partnership 100,000
- Spanish Lake Community Association 182,000
- Spanish Lake CDC 30,000

Flood Recovery--Revolving Loan Fund 500,000

Lemay Housing Partnership--Loan Forgiveness 90,500

Acquisition of property for affordable housing construction

Lemay Streetscape Project 7,500

TOTAL FUNDS COMMITTED \$ 1,380,000

SOURCE: St. Louis County



New Affordable Housing

*Improvements
Accomplished from
Local Gaming
Revenues*

Mark Twain Casino

General Manager: Gerry Smriga
104 Pierce Street
LaGrange, Missouri 63448
(573) 655-4770

Date Licensed: February 1, 2005
Gaming Space: 18,000 Square Feet
Electronic Gaming Devices: 613
Table Games: 12
(2) Specialty Restaurants
RV Park
Banquet Room

Total Capital Investment in Property since Company
Purchase: \$28,738,039
Total Capital Investment in Property for
Fiscal Year: \$1,211,341
Total Employee Compensation: \$5,813,949
Real Estate/Personal Property Tax: \$216,971
State Sales Tax: \$98,879
State Withholding Tax on Jackpots: \$279,704
Federal Withholding Tax on Jackpots: \$552,152
Charitable Donations: \$14,067
Total Employment: 221
Minority Employment: 24
Female Employment: 125

City of LaGrange

Department

2015/2016 Actual

Parks/Recreation

Ball Park Improvements \$ 25,000.00

Streets

Road Maintenance/Street Safety \$ 80,000.00

Sidewalks \$ 15,000.00

Water

New Water Lines \$ 25,000.00

New Water Truck \$ 26,000.00

Water Tower Pump Generator \$ 20,000.00

Wastewater

Sewer Lining Project \$ 20,000.00

Equipment \$ 10,000.00

Public Safety - Police & Fire

Police Equipment \$ 15,000.00

Fire Equipment \$ 30,000.00

Total \$ 266,000.00

SOURCE: City of LaGrange

St. Jo Frontier Casino

General Manager: Michael Tamburelli

777 Winners Circle

St. Joseph, Missouri 64505

(816) 279-5514

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 509

Table Games: 10

Buffet, Snack Bar

Meeting Space

Total Capital Investment in Property since Company

Purchase: \$43,136,190

Total Capital Investment in Property for

Fiscal Year: \$1,376,557

Total Employee Compensation: \$7,284,498

Real Estate/Personal Property Tax: \$219,562

State Sales Tax: \$227,620

State Withholding Tax on Jackpots: \$249,991

Federal Withholding Tax on Jackpots: \$570,361

Charitable Donations: \$31,756

Total Employment: 237

Minority Employment: 20

Female Employment: 135

City of St. Joseph

<u>CATEGORY</u>	<u>Actual FY2014/15</u>	<u>Projected FY2015/16</u>
City Sponsored Festivals/Celebrations	\$ 70,336	\$ 73,500
Downtown Development & Revitalization		
Downtown Clean-up Program	-	-
Downtown Partnership Contract	26,000	26,000
Feasibility Study - Downtown Events Center/Casino Relocation	-	-
Prof Services-City Initiated Downtown TIF Project	-	6,000
Allied Arts Contribution	25,000	30,000
Infrastructure		
Living History	50,000	-
Monument Signage for Dog Park and Field	-	9,000
Projects for Better Historic Preservation & Property Maintenance Activity	138,572	200,000
Economic Development		
Professional Services - Outside Legal Issues	149,848	150,000
C of C - Economic Development Contract	185,000	185,000
C of C - Marketing & Economic Development Project	-	15,000
Community Alliance Partnership	19,100	20,000
Innovation Stockyards	25,000	25,000
MO-KAN	25,000	25,000
Equipment		
Building Inspector 2 Vehicles	24,000	-
Streets Snow Plow	7,840	-
Park Maint Power Tool Replacment	10,506	-
Parks Security System	40,560	-
Parking Enforcement Vehicles	-	25,000
REC 24 Hour Access	-	10,000
Parking Ticket Monitoring System	-	18,000
Upgrade Terminals for CC Chips	-	9,300
Other		
Public Awareness/Education	46,502	50,000
City's Rosecrans Airport-Operations Support	75,000	75,000
City's Parking Maintenance-Operations Support	6,500	6,500
City's Nature Center-Operations Support	50,000	50,000
Camp Geiger	-	15,000
H.E.A.L.T.H. Coalition	-	10,000
MoDOT Lease Agreement Riverfont Park	-	1,600
State Legislative Lobbyist	9,900	8,560
Total Expenditures	\$ 984,664	\$ 1,043,460

SOURCE: City of St. Joseph



Historic
Restoration



*Improvements
Accomplished from
Local Gaming
Revenues*

Buchanan County

	2015 FINAL BUDGET	2015 ACTUAL EXPENDITURES	2016 BUDGET
APPROPRIATIONS:			
Health and Welfare			
Social Welfare Board	\$ 290,906.67	\$ 290,996.29	\$ 291,000.00
Health Department	70,000.00	70,262.76	73,000.00
Public Services			
Extension Council	99,560.48	99,549.96	99,560.48
Soil & Water Conserv.	5,000.00	5,000.00	5,000.00
General Accounts			
General Expenses	0.00	0.00	6,585.80
Tower Expenses	320,000.00	276,015.98	320,000.00
Professional Services	100,000.00	69,560.00	196,700.00
General Fund Admin Fee	0.00	0.00	0.00
Community Support	101,000.00	81,396.77	150,000.00
Military Support	0.00	0.00	3,000.00
Public Defender Lease	50,000.00	42,500.20	3,300.00
TOTAL	\$ 1,036,467.15	\$ 935,281.96	\$ 1,148,146.28

SOURCE: Buchanan County

Fiscal Year 2016 Project Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT*	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-94	5,987,697	\$ 11,974,394	\$ 262,230,777	\$ 55,068,463	\$ 319,503,874	1,579	77	2,326	130,000	14.09%	15.31%	\$ 49,252,368	\$ 7,410,933	\$ 2,563,907	\$ 131,194	\$ -	640	38	717	73
Argosy Riverside Casino	22-Jun-94	3,405,467	\$ 6,812,934	\$ 151,176,202	\$ 31,747,003	\$ 76,272,930	794	36	1,506	62,000	8.01%	8.82%	\$ 30,796,673	\$ 2,835,273	\$ 1,133,438	\$ 100,310	\$ 4,378,070	340	16	390	41
St. Jo Frontier Casino	24-Jun-94	1,154,918	\$ 2,309,836	\$ 39,845,908	\$ 8,325,641	\$ 43,136,190	237	10	509	18,000	2.72%	2.31%	\$ 7,284,488	\$ 219,562	\$ 227,620	\$ 31,756	\$ -	20	0	135	16
Harrah's North Kansas City	22-Sep-94	3,678,081	\$ 7,356,162	\$ 172,856,596	\$ 36,299,885	\$ 442,303,390	953	61	1,330	63,300	8.65%	10.09%	\$ 34,243,892	\$ 3,007,523	\$ 1,327,598	\$ 221,436	\$ 3,133,907	351	35	448	71
Lady Luck - Cauthersville	27-Apr-95	890,889	\$ 1,781,778	\$ 37,140,674	\$ 7,799,542	\$ 59,425,700	228	9	557	21,400	2.10%	2.17%	\$ 7,493,504	\$ 335,533	\$ 134,845	\$ 11,916	\$ -	68	6	126	16
Isle of Capri - Kansas City	18-Oct-96	2,341,485	\$ 4,682,970	\$ 77,434,553	\$ 16,261,258	\$ 99,148,518	361	17	977	45,300	5.51%	4.52%	\$ 16,609,943	\$ 401,153	\$ 350,677	\$ 2,100	\$ 2,860,657	179	19	175	31
Ameristar Casino Kansas City	16-Jan-97	5,208,895	\$ 10,417,790	\$ 199,317,227	\$ 41,982,818	\$ 460,670,702	1,053	72	2,150	140,000	12.25%	11.67%	\$ 34,855,138	\$ 4,513,157	\$ 2,145,378	\$ 79,900	\$ 140,000	415	29	472	73
Hollywood Maryland Heights	11-Mar-97	5,427,689	\$ 10,855,378	\$ 228,481,716	\$ 47,981,160	\$ 83,177,217	1,131	58	2,127	120,000	12.77%	13.34%	\$ 39,136,058	\$ 11,683,216	\$ 1,510,289	\$ 61,557	\$ -	542	42	542	81
Isle of Capri - Boonville	06-Dec-01	1,815,482	\$ 3,630,924	\$ 81,560,863	\$ 17,127,781	\$ 120,474,000	419	20	914	28,000	4.27%	4.76%	\$ 13,059,000	\$ 558,000	\$ 367,000	\$ 26,000	\$ -	65	6	226	31
Mark Twain Casino	25-Jul-01	949,546	\$ 1,899,092	\$ 36,080,407	\$ 7,576,886	\$ 28,739,039	221	12	613	18,000	2.23%	2.11%	\$ 5,813,949	\$ 216,971	\$ 98,879	\$ 14,067	\$ -	24	0	125	10
Lumiere Place	19-Dec-07	3,853,669	\$ 7,707,338	\$ 138,199,798	\$ 29,009,358	\$ 272,435,657	936	73	1,762	75,000	9.07%	8.06%	\$ 32,796,876	\$ 7,277,740	\$ 1,022,036	\$ 87,822	\$ -	574	75	421	80
River City Casino	01-Mar-10	5,830,474	\$ 11,860,948	\$ 223,861,473	\$ 46,988,009	\$ 475,230,396	1,044	55	1,947	90,000	13.95%	13.06%	\$ 36,913,739	\$ 9,958,669	\$ 1,631,777	\$ 102,191	\$ 5,851,635	538	49	456	74
Isle of Capri - Cape Girardeau	30-Oct-12	1,864,643	\$ 3,729,286	\$ 64,806,511	\$ 13,609,367	\$ 132,599,314	425	26	930	38,600	4.39%	3.76%	\$ 12,815,153	\$ 1,119,272	\$ 372,935	\$ 257,563	\$ -	93	12	196	36
GRAND TOTALS		42,509,915	\$ 85,019,830	\$ 1,713,132,716	\$ 359,757,070	\$ 3,113,116,117	9,371	526	17,648	849,600	10.9%	100%	\$ 321,060,781	\$ 49,547,002	\$ 12,886,379	\$ 1,127,812	\$ 16,364,269	3,849	327	4,429	633

* Figures reflect the current property investments since company purchase as reported to MCC

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.